

**Annexure  
MANGROL DALKI RWSS SCHEME**

**Name of Work : Operation, Maintenance and Repairs of Electro-Mechanical, Civil, Pipe Line, etc.  
(For 05 Years)**

Breakup of Monthly Rate Of Operation & Maintenance												
			Establishment Cost	Maintainance & Repair cost as % of capex cost	CHLORINE	Insurance	Paint	Replacement of Filter Media	Cleaning of Water storage Structure	Part C	Total Cost per Month	Total Cost per Year
O & M for 1st Year	Per	Month Cost	181000.00	19577.00	4091.92	7992.00	10,56,580.00	1,56,976.00	1,45,440.00	13,84,074.00	2955730.92	5295001.00
O & M for 2nd Year	Per	Month Cost	191860.00	20751.67	4337.42	8472.00	-	-	1,54,167.00		379588.08	2859220.00
O & M for 3rd Year	Per	Month Cost	203371.58	21996.83	4597.67	8980.00	11,87,174.00	1,76,362.00	1,63,418.00		1765900.08	4394307.00
O & M for 4th Year	Per	Month Cost	215573.92	23316.67	4873.50	9519.00	-	-	1,73,222.00		426505.08	3212619.00
O & M for 5th Year	Per	Month Cost	228508.33	24715.67	5165.92	10090.00	13,33,909.00	1,98,161.00	1,83,615.00		1984164.92	4937444.00
											7511889.08	20698591.00

Deputy Executive Engineer  
P.H.S. Sub Division,  
G.W.S. & S. Board,  
NAVSARI