

SCHEDULE OF WORK

NIT No.:- 39/EE(E),Dehradun/2026-27

Name of work- 1. MOEI & Fans S/light, C/light pump set at Income Tax office Dehradun. (SH:- MOEI & Fans i/c S/light & Operation of lift & 2 Nos DG set). 2. MOEI & fans i/c compound light & operation of pump set at Income Tax colony, Laxmi Road & Nehru colony, Dehradun (SH:- MOEI & fans i/c C/light and RMO pump set & DG Set).

S.No	Description of item	Qty	Unit	Rate	Amount	Remark
	SH-I (RMO EI & Fans)					
1	Providing services for the routine maintenance of EI & fans, main board/S.D.B., street light, C/light at Income Tax office main bldg., Annexe bldg., Guest house, family line qtr. in the campus of Income tax office & Residential Qtrs at Subhash Road Dehradun in one shift on all working days except Sundays & holidays from 9.00 AM to 6.00 PM as per terms and condition attached.					
1.1	Wireman-1 No (Skilled)	12	Month	32850.00	3,94,200	MR
1.2	Khallasi-1 No (Unskilled)	12	Month	24832.00	2,97,984	MR
2	Providing services for the running operation and routine maintenance of DG set of 2 Nos. 62.5 KVA DG set (Each) (AMF Type) at Income Tax office main bldg. Annexe bldg., Guest house, family line qtr. in the campus of income tax office at Subhash Road Dehradun in one shift on all working days except Sundays & holidays from 9.00 AM to 6.00 PM as per terms and condition attached.					
2.1	DG Set Operator-1 Nos(semi-skilled)	12	Month	27968.00	3,35,616	MR
3	Providing Services for the running operation of 1 No 10 Passenger lift for G + 3 Floor in one shift (9.00 AM to 6.00 PM) on all working days Except Sunday & Holiday as per terms & conditon attached.					
3.1	Lift Operator -1 No(semi-skilled)	12	Month	27968.00	3,35,616	MR
4	Providing services for the routine maintenance of EI & fans, main board/S.D.B., street light, C/light at Income Tax office, Residential qtrs at Nehru Colony & Luxmi road Dehradun in one shift on all working days except Sundays & holidays from 9.00 AM to 6.00 PM as per terms and condition attached.					
4.1	Wireman-1 No (Skilled)	12	Month	32850.00	3,94,200	MR
4.2	Khallasi-1 No (Unskilled)	12	Month	24832.00	2,97,984	MR
5	Providing Services for the running operation of Motor pump sets at Income Tax office & Residential qtrs at Nehru Colony & Luxmi Road Dehradun in two shift on all working days i/c Sundays & holidays from 6.00 AM to 2.00 & 2.00 PM to 10.00 PM as per terms and condition attached.					
5.1	Pump set Operator-2Nos(semi-skilled)	12	Month	65218.00	7,82,616	MR
6	Supplying of following electrical material/accessories etc at site for day to day maintenance.					
6.1	LED Batten light (System lumen efficacy ≥ 120 <135 lm/Watt) of following body materials CRCA Sheet Body (Thickness > 0.50 mm) 18- 22 Watt	40	Each	395.00	15,800	DSR 25 4479
6.2	Brush Less Direct Current (BLDC) Motor Supply of ceiling fan with Brush Less Direct Current (BLDC) Motor,					
a)	1200mm, service value ≥ 6.0 CM/Min/Watt, air delivery 210 CM/Min (Minimum)	20	Each	2446.00	48,920	DSR 25 4598
6.3	2.5 mfd, capacitor etc as reqd.	30	Each	30.00	900	MR
6.4	3.15 mfd, capacitor etc as reqd.	30	Each	36.00	1,080	MR
6.5	Batten Holder	10	Each	44.00	440	DSR 25 1441

6.6	15 watt Downlighter(SMD type)	20	Each	426.00	8,520	DSR 25 4409
6.7	Exhaust fan 300 MM	10	Each	2365.00	23,650	MR
6.8	S.P. 5/6 A, one way modular switch, ISI marked	50	Each	44.00	2,200	DSR 25 1402
6.9	S.P. 15/16 A, one way modular switch, ISI marked	50	Each	96.00	4,800	DSR 25 1404
7.10	3 pin 5/6 A modular socket outlet, ISI marked	50	Each	82.00	4,100	DSR 25 1405
7.11	6 pin 15/16 A modular socket outlet, ISI marked	50	Each	136.00	6,800	DSR 25 1406
7.12	S.P. 5/6 A, one way switch, piano type ISI marked	50	Each	13.00	650	DSR 25 1431
7.13	S.P. 15/16 A, one way switch, piano type ISI marked	50	Each	62.00	3,100	DSR 25 1433
7.14	3 pin 5/6 A socket outlet, piano type ISI marked	50	Each	30.00	1,500	DSR 25 1434
7.15	6 pin 15/16 & 5/6 A socket outlet, piano type ISI marked	50	Each	78.00	3,900	DSR 25 1435
7.16	LED Street light fixture, powder coated pressure die cast aluminium body (System lumen efficacy ≥ 120 <135 lm/Watt) of following body materials					
a)	45 watt	20	Each	1387.00	27,740	DSR 25 4520
7.18	1.5 sq. mm ISI marked, FRLS/HFFR PVC insulated, single core copper conductor cable	90	mtr	23.00	2,070	DSR 25 1101
7.19	4.0 sq. mm ISI marked, FRLS/HFFR PVC insulated, single core copper conductor cable	90	mtr	54.00	4,860	DSR 25 1103
7.20	Panel Down light 2x2 ft. LED Panel light 2x2 ft. (System lumen efficacy ≥ 120 <135 lm/Watt) of following body materials CRCA Sheet Body (Thickness > 0.50 mm)					
a)	36 watt	20	each	1837.00	36,740	DSR 25 4453
	Total (SH:- I)				30,35,986	
	Subhead-II (Credit Items)					
8	Less buy back on account of following dismantled materials					
8.1	18-20 watt LED tube fitting etc as reqd.	40	Each	3	120	MR
8.2	1200 mm Ceiling Fan etc as reqd.	10	Each	230	2,300	MR
8.3	2.5 mfd, capacitor etc as reqd.	20	Each	0.5	10	MR
8.4	3.15 mfd, capacitor etc as reqd.	10	Each	0.5	5	MR
8.5	P/T Fan Regulator 2 M etc as reqd.	20	Each	0.5	10	MR
8.6	P/T Fan Regulator 1 M etc as reqd.	20	Each	0.5	10	MR
8.7	Batten Holder	10	Each	1	10	MR
8.8	15 watt Downlighter	20	Each	6	120	MR
8.9	Exhaust fan 300 MM	5	Each	230	1,150	MR
8.10	S.P. 5/6 A, one way modular switch, ISI marked	20	Each	0.25	5	MR
8.11	S.P. 15/16 A, one way modular switch, ISI marked	20	Each	0.25	5	MR
8.12	3 pin 5/6 A modular socket outlet, ISI marked	20	Each	0.25	5	MR
8.13	6 pin 15/16 A modular socket outlet, ISI marked	20	Each	0.25	5	MR
8.14	S.P. 5/6 A, one way switch, piano type ISI marked	20	Each	0.25	5	MR
8.15	S.P. 15/16 A, one way switch, piano type ISI marked	20	Each	0.25	5	MR
8.16	3 pin 5/6 A socket outlet, piano type ISI marked	20	Each	0.25	5	MR
8.17	6 pin 15/16 & 5/6 A socket outlet, piano type ISI marked	20	Each	0.25	5	MR
8.18	2 x 2 light	5	each	75	375	MR
	Total (SH:- I)				4,150	
	Grand Total (SH:- I - II)				30,31,836	

Note:- If Contractor's quoted rates comes below the Estimated Cost put to tender, then the contractor's abatement will not apply on Item No. 8.1 to 8.18 (SH:-II) (Dismantled Items).

Assistant Engineer (E), P
CPWD, 20 Subhash Road
Dehradun

Executive Engineer (E), Dehradun
CPWD, 20 Subhash Road
Dehradun