SCHEDULE OF QUANTITY

Name of work:- M/O Garden area attached to CPWD Office Bldg Sec-10 A, Gandhinagar, Gujarat during 2026-27.

Item No	Description of Items	Quantity	UNIT	RATE	UNIT	AMOUNT
1	Complete maintenance of the entire garden features having as per yard stick in the garden area i.e. lawn trees, shrubs, herbs, edge, flower beds, foliages, creepers etc. including hoeing pruning replacement of plants, gap filling, watering, mowing of lawn, grass cutting by lawn mower and brush cutter, removal of garden waste, applying insecticide, pesticide & fertilizers (whenever required), top dressing of lawn with good earth and manure and maintenance of other garden related works as directed by officer-in-charge (Cost of Good Earth, Manure, Fertilizer, Insecticide, Pesticide and plants will be provided by the department and lawn mower and brush cutter with fuel & other T & P material/articles shall be provided by the contractor)					
1.1	Office accommodation **(64 sqm*12 months)**	768.00	sqm	5.20	Per Sqm/ Per Month	3,994.00
2	Complete maintenance of trees (out side garden features) jobs like making of basin at regular interval i/c watering, weeding, pruning & application of fertilizer etc.(excluding the cost of material which shall be supplied by the department and other T & P material/articles shall be provided by the contractor) as per direction of officer-in-charge.					
2.1	Trees for 500 Nos. / (3 to 8 years of age) **(30 nos x12 months)**	360.00	Nos	51.25	EPM	18,450.00
3	Complete maintenance of shrubs (outside garden features), jobs like making of basin at regular interval including weeding, watering, prunning and application of fertilizer etc, (excluding the cost of material which shall be supplied by the department) and as per direction of officer in charge. (1 Mali for 500 Nos. Shrubs) **(100 nos x12 months)**	1200.00	Nos	51.25	EPM	61,500.00
4	Cutting of Hedge/Edge including removing of cut material, cleaning, hoeing of hedge/ edge-bed, watering, manuring and applying insecticides and fungicides etc.(excluding the cost of material which shall be supplied by the department) and as per direction of officer in charge. (As per Maintenance Mannual -2023).**(72 Rmt x12 months)**					
4.1	Hedge cutting (Normal Hedge) upto 1.2 meter height	864.00	Per mtr	8.54	Per mtr/per month	7,379.00

Item No	Description of Items	Quantity	UNIT	RATE	UNIT	AMOUNT
5	Maintenance of potted plants displayed at ground floor in bungalows, office complex including application of good earth, manure, insecticide, pesticide and fertilizer, removing of dry parts by pruning, cleaning dry leaves and displaying in appropriate place and replacement of broken pots coloring of pots and change of location of pots and replacing with fresh plants as and when required (Materials provided by the department) as per direction of officer-in-charge (1 mali for 750 Nos. Earthen/ Plastic Pots) **(175 nos*12 months)**	2100.00	Nos	34.16	Per Pot / Per Month	71,736.00
6	Maintenance of potted plants displayed at multi storied office buildings, flats/bungalows including application of good earth, manure, insecticide, pesticide and fertilizer, removing of dry parts by pruning, cleaning dry leaves and displaying in appropriate place and replacement of broken pots coloring of pots and change of location of pots and replacing with fresh plants as and when required (Materials provided by the department) as per direction of officer in charge (1 mali for 250 Nos. Earthen/Plastic Pots)**.(125 nos*12 months)**	1500.00	Nos	102.48	Per Pot / Per Month	153,720.00
7	Removal of garden waste by TATA 407 or equivalent including loading/unloading and carriage upto 5 km lead, complete disposal upto designated place as per direction of officer-in-charge.	12.00	Trips	730.09	Per Trips	8,761.00
8	Provision for preparation and display of floral board and decoration of flowers at Nirman Sadan Sector 10-A Gandhinagar on 26 January Republic Day and 15 August 2026 Independence Day.	2.00	Job	15397.13	Job	30794.00
9	Providing and arranging of Mixed flower table bunch made up of fresh, healthy & natural quality of Rose/ Carnation/ Gerbera / Chrysanthemum etc. with filler, oasis & Plastic/other pot in decorative manner etc. complete in all respect.	110.00	Nos	526.37	Each	57901.00
10	Providing Mixed flower bouquet made up of fresh, healthy & natural quality of Rose/ Carnation/ Gerbera / Chrysanthemum/ available seasonal flower etc. with filler, oasis & Plastic/other pot in decorative manner etc. complete in all respect.	15.00	Nos	548.30	Each	8225.00
11	Providing and stacking/group arrangement of following Shrubs cover and seasonal plants at site of work complete & as per direction of officer incharge.					

Item No	Description of Items	Quantity	UNIT	RATE	UNIT	AMOUNT
11.1	Providing and stacking of Tabernaemontana coronaria (Chandni single) of height 75-90 cm. with 5-6 branches in bag of size 25 cm as per direction of the officer-in-charge.	20.00	Nos	40.80	Each	816.00
11.2	Providing and stacking of Cestrum nocturnum (Raat ki Rani) of height 60-75 cm. with 4-5 branches in bag of size 25 cm as per direction of the officer-in-charge.	20.00	Nos	35.70	Each	714.00
11.3	Bush Rose in different colour well developed, fresh and healthy & free from disease/pest in 10-15 cm polybag as per direction of the officer-in-charge.	30.00	Nos	65.80	Each	1,974.00
11.2	Calendula double variety well developed with fresh & healthy foliage in full bloom in 20 cm poly bag as per direction of the officer-in-charge.	100.00	Nos	32.90	Each	3,290.00
11.3	Petunia hybrid different colour single well developed in full bloom in 20 cm poly bag as per direction of the officer-in-charge.	100.00	Nos	21.93	Each	2,193.00
11.4	Dianthus dwarf in different colour fresh & healthy bloom in 20 cm Earthen poly bag as per direction of the officer-in-charge.	100.00	Nos	21.93	Each	2,193.00
11.5	Marigold jaffri dwarf in different colour well developedwith fresh & healthy foliage with 12 to 15 flowers in full bloom specimen plant 23 to 30 cm ht. in 20 cm poly bag as per direction of the officer-in-charge.	100.00	Nos	21.93	Each	2,193.00
11.6	Portulaca hybrid in different colour with bloom well developed fresh & healthy in 20 cm polybag as per direction of the officer-in-charge.	100.00	Nos	21.93	Each	2,193.00
11.7	Kochia well developed fresh & healthy 30 to 45 cm ht. lush green well shaped in 25 cm poly bag as per direction of the officer-in-charge.	50.00	Nos	32.90	Each	1,645.00
12	Providing and displaying of Aglonema dove ht. 30 cm well developed with fresh & healthy foliage in 15 cm Acrylic pot with plate and as per direction of the officer-in-charge.	2.00	Nos	548.30	Each	1,097.00
13	Providing and displaying of Money plant ht. 30 cm well developed with fresh & healthy foliage (15 cm leaves) in 15 cm Acrylic pot with plate and as per direction of the officer-in-charge.	2.00	Nos	493.47	Each	987.00
					TOTAL RS	**441,755.00**

Assistant Director (Hort.)
HSD/CPWD/GNR